

Gina Mouser

From: Mike Burke
Sent: Wednesday, October 29, 2008 3:46 PM
To: 'Vernon Crawford'
Cc: Joseph Moore
Subject: RE: CA Transfer Paper

Attachments: Discretionary Millage analysis.xls

Please see below (spreadsheet is also attached).

Thanks,
Mike

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
Analysis of Discretionary Millage Levy

	Current FY2009 (tax year 2008)	Projected FY2010 (tax year 2009)	Variance
Palm Beach County Tax Roll	\$168,237,902,004	\$166,641,800,000	(\$1,596,102,004)
Discretionary Funds (Base)	\$79,593,351	\$78,838,236	(\$755,115)
Discretionary Millage (Base)	0.4980	0.4980	
Discretionary Funds (Base)	\$81,511,264	\$80,737,952	(\$773,312)
Discretionary Millage (Base)	0.5100	0.5100	
Variance (.51 mills vs. .498)	(\$1,917,913)	(\$1,899,716)	

From: Vernon Crawford [mailto:vacrawford@msn.com]
Sent: Wednesday, October 29, 2008 4:24 PM
To: Mike Burke
Subject: Fw: CA Transfer Paper

Need you to verify value of .49 mills and .51 mills (DLE) for this year and value for next year, FY10 (I've attached last known EDR taxroll estimates for the out year/s).

vc

11/4/2009